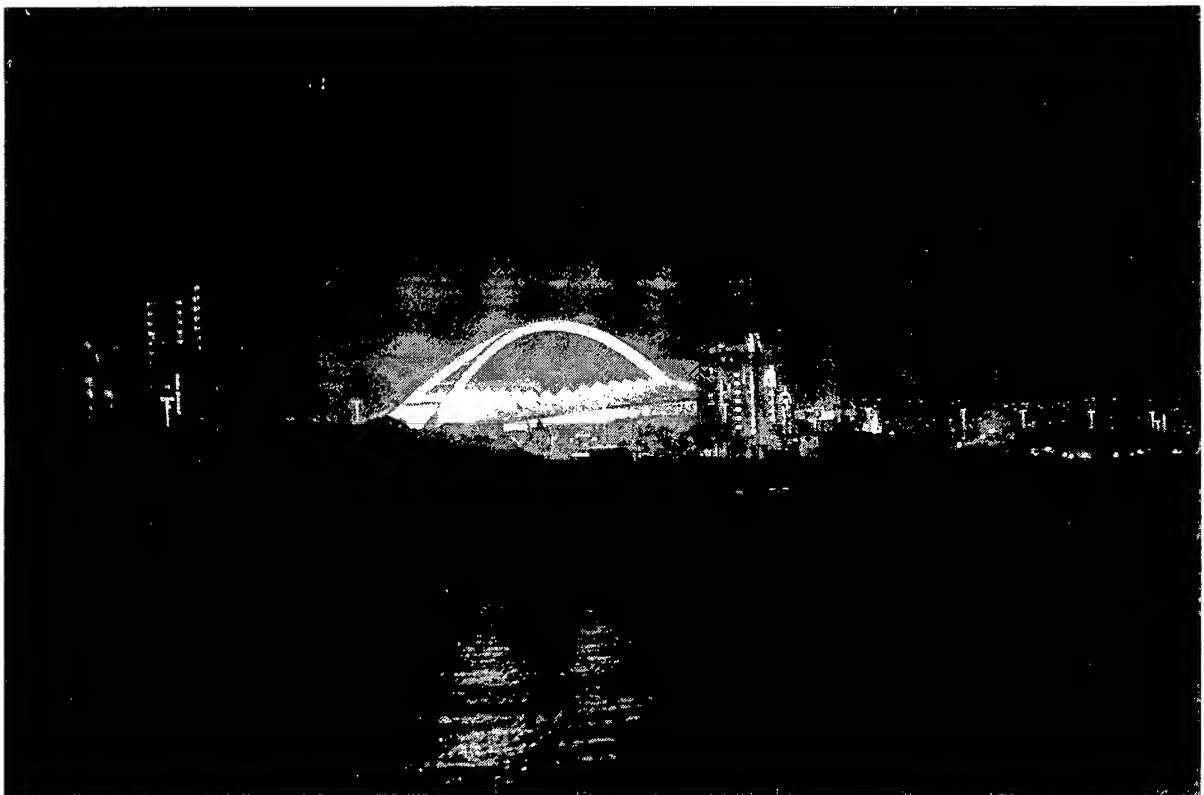
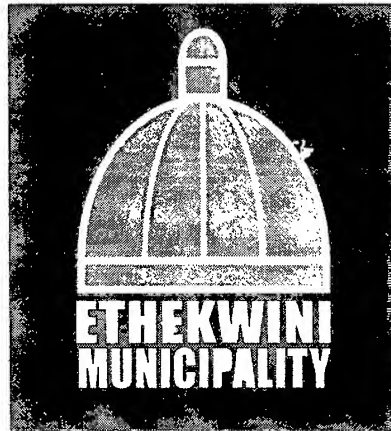


# ANNUAL REPORT

2009 / 2010



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## PREFACE

Section 121(1) of the Local Government: Municipal Finance Management Act 56 of 2003 (MFMA) stipulates that: "Every municipality and municipal entity must for each financial year prepare an annual report in accordance with its guidelines."

The purpose of the annual report is to:

- (a) Provide a record of the activities of the eThekweni Council during the financial year 2009/2010;
- (b) Provide a report on performance against the budget of the eThekweni Council for the financial year 2009/2010; and
- (c) Promote accountability to the local community for the decisions made throughout the year in the Municipality.

According to the MFMA, this Report should include:

- (a) The annual financial statements of the Municipality, and consolidated annual financial statements, submitted to the Auditor-General for audit in terms of section 126 (1) of the MFMA;
- (b) The Auditor-General's audit report in terms of section 126 (3) of the MFMA on the financial statements in (a) above;
- (c) The annual performance report of the Municipality as prepared by the eThekweni Municipality in terms of section 45(b) of the Local Government: Municipal Systems Act 32 of 2000 (MSA);
- (d) The Auditor-General's audit report in terms of section 45(b) of the MSA;
- (e) An assessment of the arrears on municipal taxes and service charges;
- (f) An assessment of the Municipality's performance against the measurable performance objectives referred to in Section 17 (3)(b) of the MFMA for revenue collection from each revenue source as a percentage of the approved budget for each vote in the Municipality's approved budget for the financial year 2009/2010;
- (g) Corrective action taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d); and
- (h) Recommendations of the Municipality's Audit Committee.

## ABBREVIATIONS

ABM	Area-based management
ABET	Adult basic education and training
AQMP	Air quality management plan
ARVs	Antiretrovirals
BEE	Black economic empowerment
BPM	Business process management
BPO	Business process outsourcing
BSU	Business Support Unit
CAPMON	Capital budget management
CBD	Central Business District
CBOs	Community-based organisations
CE	City Enterprises
CHH	Child-headed households
CIFAL	Relates to the French term, translated: International training centre for local authorities
CM	Cato Manor
CM/MM	City Manager/Municipal Manager
CMP	Coastal management plan
COGTA	Department of Co-operative Governance and Traditional Affairs
CPI	Consumer price index
CSIR	Council for Scientific and Industrial Research
DAEA	Department of Agriculture and Environmental Affairs
DCM	Deputy City Manager
DEAT	Department of Environmental Affairs and Tourism
DH (ENV)	Deputy Head: Environmental Management
DH (PLC)	Deputy Head: Pollution Control
DIPA	Durban Investment Promotion Agency
DFO	Durban Film Office
DPLG	Department of Provincial and Local Government
DTI	Department of Trade and Industry
DTP	Dube Trade Port
EDU	Economic Development Unit
EE	Employment equity
EFA	Electricity for All
EESMP/DMOSS	eThekweni Environmental Services Management Plan/ Durban Metropolitan Open Space System
EIA	Environmental impact assessment
EMA	eThekweni Municipality Area
EMD	Environmental Management Department
EMS	Environmental Management System
ETA	eThekweni Transport Authority
ETM	eThekweni Municipality
EPWP	Expanded Public Works Programme
ETA	eThekweni Transport Authority
EXCO	Executive Committee
ESW	eThekweni Solid Waste
FBOs	Faith-based organisations
GDP	Gross Domestic Product
GIPO	Geographic Information and Policy Office
GIS	Geographic information system
HHL/D/HH	Household
HR	Human resources
ICC	International Convention Centre
ICT	Information and Communication Technology
IDP	Integrated Development Plan
IEP	Informal Economy Policy
IMESA	Institution of Municipal Engineering of Southern Africa
INK	Inanda, Ntuzuma and Kwa Mashu area

IRPTN	Integrated Rapid Public Transport Network
IT	Information Technology
JDMC	Joint Development Management Committee
KM	Knowledge management
KPIs	Key performance indicators
LAP	Local area plan
LED	Local Economic Development
LEFTEA	Less Formal Township Establishment Act
LGSETA	Local Government Sectoral Education Training Authority
LUMS	Land use Management System
LUS	Land use system
MDGs	Millennium Developments Goals
MFMA	Local Government: Municipal Finance Management Act 56 of 2003
MIG	Municipal Infrastructure Grant
MOA	Memorandum of agreement
MOU	Memorandum of understanding
MPCC	Multi-purpose Community Centre
MPRA	Local Government: Municipal Property Rates Act 6 of 2004
MSA	Local Government: Municipal Systems Act 32 of 2000
MTEF	Medium term expenditure framework
NBR	National Building Regulations
NCOP	National Council of Provinces
NDP	Nodal development plan
NEPAD	New partnership for Africa's development
NGO	Non-government organisation
NPA	National Ports Authority
OSS	One stop shop
PDIs	Previously disadvantaged individuals
PMS	Performance Management System
PMTCT	Prevention of mother to child transmission
PMU	Project Management Unit
PPP	Public/private partnership
PR	Proportional representation
QOL	Quality of life
QLS	Quality living standards
RFP	Request for proposals
RIMMS	Roads, Infrastructure Maintenance Management Systems
ROD	Record of decision
SACN	South African Cities Network
SAPI	South African Planning Institute
SCI	Sustainable Cities Initiative
SCM	Supply Chain Management
SDB	South Durban Basin
SDBIP	Service delivery and business implementation plan
SD&CE	Sustainable Development and City Enterprises (Council committee)
SDP	Spatial Development Plan
SDF	Spatial Development Framework
SEDA	Small Enterprise Development Agency
SETA	Sectoral Education Training Authority
SLA	Service level agreement
SMS	Stormwater Management System
SMMEs	Small, Micro and Medium Enterprises
SOE	State of the environment
SPU	Special Projects Unit
VCI	Visual conditions index
WAN	Wireless area network
WESSA	Wildlife and Environment Society of South Africa
WHO	World Health Organisation
WSP	Workplace Skills Plan

# **Volume I**

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